

FINANCIAL HIGHLIGHTS

Second Quarter Ended October 2, 2022



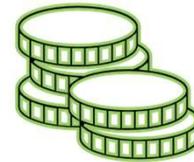
Product Sales
\$21.7M
(3.3%) Prior Year Variance



143K
Transactions
\$56.55
Average Ticket Size



Gross Profit
\$10.4M
10.9% Prior Year Variance



Net Income
\$4.8M
2.0% Prior Year Variance

Gross profit does not account for expenses beyond the cost of goods sold; while net income accounts for all expenses incurred, such as salaries, depreciation, and rent.

PRODUCT SALES

Second Quarter Ended October 2, 2022

